

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Loogootee Community Sch Corp (5525)

Loogootee Community Sch Corp (5525)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,974,982	\$2,942,525	\$2,831,972	\$2,595,944	-3%	-8%
Purchased Professional and Technical Instruction Services (311)	\$675,344	\$633,813	\$690,689	\$691,080	1%	0%
Group Health Insurance (222)	\$948,331	\$945,703	\$750,414	\$656,104	-9%	-13%
Severance/Early Retirement Pay (213)	\$415,214	\$349,255	\$284,052	\$328,421	-6%	16%
Social Security-Certified Employee Retirement (212)	\$226,488	\$224,079	\$218,620	\$206,350	-2%	-6%
Teacher Retirement Fund, After 7-1-95 (216)	\$170,761	\$173,418	\$172,042	\$197,018	4%	15%
Noncertified Salaries (120)	\$142,644	\$153,719	\$143,589	\$148,934	1%	4%
Pre-2008 object code - temporary salaries (header) (130)	\$76,673	\$64,470	\$96,199	\$134,701	15%	40%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$59,931	\$43,978	\$60,116	\$77,433	7%	29%
Operational Supplies (611)	\$78,137	\$89,549	\$73,929	\$68,598	-3%	-7%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$0	\$57,922	N/A	N/A
Other Technology Hardware (746)	\$23,421	\$0	\$26,567	\$53,056	23%	100%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$34,922	\$37,555	\$36,063	\$30,651	-3%	-15%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$42,430	\$48,222	\$36,340	\$22,995	-14%	-37%
Group Accident Insurance (223)	\$22,425	\$22,638	\$21,862	\$18,615	-5%	-15%
Textbooks (630)	\$21,282	\$22,726	\$18,018	\$17,103	-5%	-5%
Group Life Insurance (221)	\$16,720	\$16,745	\$16,057	\$14,824	-3%	-8%
Equipment (730)	\$1,785	\$377	\$4,674	\$11,996	61%	157%
Social Security-Noncertified Employee Retirement (211)	\$10,432	\$11,273	\$10,314	\$10,775	1%	4%
Other Purchased Professional and Technical Services (319)	\$34,977	\$15,160	\$15,284	\$9,723	-27%	-36%
Library Books (640)	\$16,306	\$10,111	\$9,771	\$8,643	-15%	-12%
Connectivity (744)	\$5,918	\$5,532	\$6,266	\$7,664	7%	22%
Technology Related Professional Development (748)	\$13,970	\$6,775	\$8,250	\$6,279	-18%	-24%
Computer Hardware (741)	\$110,930	\$88,718	\$10,103	\$6,026	-52%	-40%
Other Employee Benefits (241 to 290)	\$0	\$0	\$2,195	\$3,451	N/A	57%
Public Employees Retirement Fund (214)	\$2,726	\$2,868	\$2,426	\$2,592	-1%	7%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$3,070	\$4,894	\$1,871	\$1,040	-24%	-44%
Travel (580)	\$2,998	\$2,915	\$2,192	\$899	-26%	-59%
Purchased Property Services; Repairs and Maintenance Services (430)	\$159	\$1,230	\$2,228	\$459	30%	-79%
Periodicals (650)	\$1,469	\$1,287	\$382	\$400	-28%	5%
Pre-2008 object code - Other Employee Benefits (240)	\$3,797	\$4,028	\$1,456	\$264	-49%	-82%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$0	\$10	N/A	N/A
Gasoline and Lubricants (613)	\$41	\$0	\$388	\$0	-100%	-100%
Other Purchased Services (593)	\$0	\$795	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$6,138,281	\$5,924,358	\$5,554,329	\$5,389,971	-3%	-3%

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Student Instructional Support						
Certified Salaries (110)	\$293,460	\$298,638	\$312,989	\$307,843	1%	-2%
Noncertified Salaries (120)	\$129,269	\$133,557	\$129,897	\$149,943	4%	15%
Group Health Insurance (222)	\$154,611	\$135,794	\$119,042	\$124,599	-5%	5%
Social Security-Certified Employee Retirement (212)	\$22,155	\$22,765	\$23,723	\$23,263	1%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$22,849	\$23,139	\$22,876	\$20,509	-3%	-10%
Public Employees Retirement Fund (214)	\$13,981	\$14,898	\$13,922	\$15,119	2%	9%
Social Security-Noncertified Employee Retirement (211)	\$9,679	\$10,202	\$9,770	\$11,314	4%	16%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$5,130	\$5,819	\$5,863	\$6,787	7%	16%
Severance/Early Retirement Pay (213)	\$5,601	\$5,558	\$5,673	\$6,114	2%	8%
Group Accident Insurance (223)	\$3,272	\$3,270	\$3,251	\$3,346	1%	3%
Group Life Insurance (221)	\$3,900	\$3,534	\$3,139	\$3,152	-5%	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,316	\$2,401	\$2,332	\$2,959	6%	27%
Operational Supplies (611)	\$1,029	\$1,391	\$1,138	\$1,461	9%	28%
Other Employee Benefits (241 to 290)	\$0	\$0	\$572	\$940	N/A	64%
Telephone (531)	\$197	\$210	\$215	\$222	3%	3%
Pre-2008 object code - Other Employee Benefits (240)	\$948	\$881	\$390	\$74	-47%	-81%
Student Instructional Support Total	\$668,397	\$662,055	\$654,789	\$677,645	0%	3%
Overhead and Operational						
Noncertified Salaries (120)	\$475,660	\$488,162	\$459,304	\$470,577	0%	2%
Operational Supplies (611)	\$306,367	\$334,276	\$349,267	\$378,853	5%	8%
Purchased Services; Student Transportation Services (510)	\$314,500	\$317,453	\$325,414	\$343,436	2%	6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$62,439	\$117,915	\$96,390	\$221,917	37%	130%
Certified Salaries (110)	\$108,222	\$111,234	\$107,163	\$175,431	13%	64%
Group Health Insurance (222)	\$180,897	\$186,277	\$153,594	\$173,708	-1%	13%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$4,822	\$75,857	\$75,183	\$171,386	144%	128%
Light and Power - Other than Heating and Cooling (625)	\$109,101	\$112,593	\$93,766	\$117,214	2%	25%
Heating and Cooling for Buildings - Gas (622)	\$101,038	\$80,089	\$95,032	\$108,707	2%	14%
Public Employees Retirement Fund (214)	\$51,102	\$54,822	\$47,712	\$46,990	-2%	-2%
Social Security-Noncertified Employee Retirement (211)	\$35,672	\$36,843	\$34,231	\$35,326	0%	3%
Telephone (531)	\$20,110	\$20,233	\$20,995	\$28,288	9%	35%
Heating and Cooling for Buildings - Electricity (621)	\$13,450	\$15,000	\$15,000	\$23,418	15%	56%
Purchased Professional and Technical Board of Education Services (318)	\$1,200	\$1,200	\$1,750	\$21,217	105%	> 500%
Utility Services Water and Sewage (411)	\$15,542	\$13,755	\$16,196	\$18,751	5%	16%

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Board Members Compensation (115)	\$17,226	\$17,340	\$16,854	\$17,934	1%	6%
Dues and Fees (810)	\$8,985	\$9,099	\$9,543	\$13,491	11%	41%
Social Security-Certified Employee Retirement (212)	\$8,279	\$8,172	\$8,138	\$13,397	13%	65%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$5,870	\$6,703	\$7,478	\$8,073	8%	8%
Unemployment compensation (230)	\$0	\$0	\$0	\$7,859	N/A	N/A
Utility Services Removal of Refuse and Garbage (412)	\$5,991	\$5,751	\$5,916	\$6,103	0%	3%
Other General Supplies (615, 660 to 689)	\$3,040	\$3,395	\$3,627	\$5,406	15%	49%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$3,250	\$3,339	\$3,215	\$5,357	13%	67%
Group Life Insurance (221)	\$5,242	\$5,412	\$5,192	\$5,288	0%	2%
Gasoline and Lubricants (613)	\$4,559	\$8,219	\$6,740	\$5,020	2%	-26%
Other Employee Benefits (241 to 290)	\$0	\$0	\$4,743	\$5,012	N/A	6%
Severance/Early Retirement Pay (213)	\$3,013	\$3,028	\$2,646	\$4,475	10%	69%
Pre-2008 object code - Other Employee Benefits (240)	\$9,165	\$9,487	\$4,396	\$4,362	-17%	-1%
Group Accident Insurance (223)	\$3,755	\$3,636	\$3,335	\$4,243	3%	27%
Pre-2008 object code - temporary salaries (header) (130)	\$3,118	\$3,915	\$3,821	\$3,741	5%	-2%
Travel (580)	\$3,329	\$2,675	\$4,262	\$3,567	2%	-16%
Other Purchased Professional and Technical Services (319)	\$2,522	\$2,687	\$3,167	\$3,350	7%	6%
Tires and Repairs (612)	\$1,503	\$657	\$956	\$3,261	21%	241%
Other Purchased Services (593)	\$0	\$0	\$634	\$2,810	N/A	343%
Advertising (540)	\$1,159	\$1,541	\$892	\$2,652	23%	197%
Equipment (730)	\$1,257	\$6,340	\$49	\$1,142	-2%	> 500%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$148	N/A	N/A
Overhead and Operational Total	\$1,891,384	\$2,067,104	\$1,986,600	\$2,461,914	7%	24%
Nonoperational						
Purchased Property Services; Construction Services (450)	\$334,727	\$208,489	\$159,334	\$394,150	4%	147%
Redemption of Principal (831)	\$130,000	\$135,000	\$210,000	\$150,596	4%	-28%
Interest on Bonds or Notes (832)	\$141,112	\$135,568	\$191,841	\$114,071	-5%	-41%
Noncertified Salaries (120)	\$56,196	\$58,736	\$60,739	\$64,237	3%	6%
Certified Salaries (110)	\$64,180	\$66,802	\$61,637	\$54,819	-4%	-11%
Equipment (730)	\$5,259	\$24,198	\$12,828	\$10,209	18%	-20%
Social Security-Certified Employee Retirement (212)	\$4,681	\$4,707	\$4,341	\$3,654	-6%	-16%
Other General Supplies (615, 660 to 689)	\$0	\$2,600	\$1,300	\$1,300	N/A	0%
Social Security-Noncertified Employee Retirement (211)	\$833	\$907	\$712	\$324	-21%	-54%
Operational Supplies (611)	\$0	\$3,449	\$0	\$0	N/A	N/A
Nonoperational Total	\$736,989	\$640,455	\$702,732	\$793,360	2%	13%

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Grand Total	\$9,435,051	\$9,293,972	\$8,898,450	\$9,322,890	0%	5%